



CHRIST THE KING
CATHOLIC CHURCH



Annual Report

Dear Parishioner(s) of Christ the King,

Each year, the parish is asked to submit an annual report to the Diocese, which includes our financial position, Sacramental numbers, and now our Set Ablaze pastoral plan update. Our Finance Council (Rick DiSanto, Jennifer Edwards, Mark Lindell, and John Kramer) approved the annual financial and sacramental report for the fiscal year ending on June 30, 2025.

Half of our ordinary income from the prior year goes toward the operations of the Bishop O’Gorman Catholic Schools, and we are responsible for the maintenance and upkeep of our school facilities. These expenses can be found in the School and Non-Operational Expense categories of our financials. We tried to have a balanced budget, but found that our income was lower than we had anticipated and the expenses were higher.

Another part of the story includes the Sacramental numbers. Our parish welcomed 20 children into the Church through Baptism, gave First Communion to 11 of our youth, and Bishop DeGrood Confirmed 17 of our high school students. We witnessed 11 couples enter into the Sacrament of Matrimony, and 7 of our parishioners were laid to rest. Our school saw 163 students throughout the year, and our Faith Formation program worked with 51 of our youth to help them grow in their understanding and practice of the Faith.

As your pastor, I am grateful for the opportunity to lead our parish and school community closer to Christ and to each other. I pray this next year is filled with many graces and blessings for each one of us. If you have any questions, please feel free to reach out to me for more information.

Your Pastor in Christ,



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Financial Report

Account Description	23-24 Budget	23-24 Actual	24-25 Budget	24-25 Actual	25-26 Budget
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Income					
Collections	\$870,000	\$876,695	\$794,000	\$621,140	\$608,028
Online Giving	\$0	\$0	\$140,000	\$248,261	\$260,000
Operational	\$83,900	\$77,921	\$147,697	\$101,238	\$103,243
Non Operational	\$155,000	\$835,040	\$394,600	\$427,891	\$229,172
Total Income	\$1,108,900	\$1,789,655	\$1,476,297	\$1,398,530	\$1,220,443
Expenses					
Salaries & Benefits	\$446,228	\$440,861	\$581,900	\$480,663	\$493,610
School	\$52,000	\$103,484	\$75,500	\$160,378	\$77,002
Utilities	\$42,500	\$42,780	\$72,900	\$79,533	\$51,337
Building/Maintenance	\$71,000	\$129,635	\$94,640	\$146,485	\$60,520
Operational	\$57,800	\$65,968	\$89,500	\$94,647	\$136,859
Non Operational	\$539,516	\$562,527	\$561,857	\$520,529	\$516,340
Total Expense	\$1,209,044	\$1,345,255	\$1,476,297	\$1,482,233	\$1,335,667
Net Income (Expense)	(\$100,144)	\$440,400	\$0	(\$83,704)	(\$135,224)
Annual CFSA Goal		\$94,200		\$98,000	