



SAINT
JOHN PAUL II
CATHOLIC CHURCH



Annual Report

Dear Parishioner(s) of St. John Paul II,

Each year, the parish is asked to submit an annual report to the Diocese, which includes our financial position, Sacramental numbers, and now our Set Ablaze pastoral plan update. Our Finance Council (Brenda Hudson, Sara Norstrom, Per Ostrem, Patrick Foley, and Rob Hall) approved the annual financial and sacramental report for the fiscal year ending on June 30, 2025.

With all the changes this past year, we still found that our financial contributions covered our expenses, which helps us as we plan for the future of our parish. Many of our households use online giving, and this has helped us with budget estimates for the 2025-2026 fiscal year. Unfortunately, we did not meet the goal for CFSA this year with parishioner pledges, so the parish is required to make up the difference, which was \$34,695.95.

Another part of the story includes the Sacramental numbers. Our parish welcomed 10 children into the Church through Baptism, gave First Communion to 29 of our youth, and Bishop DeGrood Confirmed 24 of our high school students. Our Faith Formation program worked with 221 of our youth to help them grow in their understanding and practice of the Faith.

As your pastor, I am grateful for the opportunity to lead our parish community closer to Christ and to each other. I pray this next year is filled with many graces and blessings for each one of us. If you have any questions, please feel free to reach out to me for more information.

Your Pastor in Christ,



SAINT
JOHN PAUL II
CATHOLIC CHURCH



Financial Report

Account Description	23-24 Budget	23-24 Actual	24-25 Budget	24-25 Actual	25-26 Budget
---------------------	--------------	--------------	--------------	--------------	--------------

Income					
Collections	\$111,500	\$117,703	\$123,600	\$108,301	\$113,197
Online Giving	\$255,000	\$251,812	\$264,000	\$228,878	\$240,000
Operational	\$17,255	\$23,655	\$34,600	\$41,961	\$55,816
Non Operational	\$16,700	\$1,026,112	\$57,250	\$73,772	\$2,532
Total Income	\$400,455	\$1,419,282	\$479,450	\$452,913	\$411,546
Expense					
Salaries & Benefits	\$211,293	\$241,025	\$229,453	\$206,467	\$211,285
Utilities	\$87,143	\$84,114	\$61,660	\$64,414	\$43,480
Building/ Maintenance	\$22,950	\$28,975	\$14,315	\$15,152	\$12,389
Operational	\$61,599	\$44,722	\$43,550	\$47,284	\$80,064
Non Operational	\$20,885	\$17,003	\$18,360	\$70,295	\$38,620
Total Expense	\$403,870	\$415,838	\$367,338	\$403,613	\$385,838
Net Income (Expense)	(\$3,415)	\$1,003,444	\$112,112	\$49,300	\$25,708
Annual CFSA Goal		\$50,000		\$57,000	