
Annual Report

Dear Parishioner(s) of the Church of St. Mary,

Each year, the parish is asked to submit an annual report to the Diocese, which includes our financial position, Sacramental numbers, and now our Set Ablaze pastoral plan update. Our Finance Council (Alex Connelly, Caitlin Hurley, Vince Jones, Pat McGinnis, and Rochelle Sweetman) approved the annual financial and sacramental report for the fiscal year ending on June 30, 2025.

Our Grateful Eucharistic Campaign allowed us to build a new office and rectory, which is nearly complete. I am grateful to everyone who helped make this a reality. It will provide housing for the priests of our Pastorate and the Avera chaplain, along with new office space, confessionals, and a refresh of the sacristy.

Additionally, half of our ordinary income from the prior year goes toward the operations of the Bishop O’Gorman Schools, and we are responsible for the maintenance and upkeep of our school facilities. These expenses can be found in the School and Non-Operational Expense categories of our financials. More households set up online giving, which helped us with budget estimates for the 2025-2026 fiscal year.

Another part of the story includes the Sacramental numbers. Our parish welcomed 38 children into the Church through Baptism, gave First Communion to 35 of our youth, and Bishop DeGrood Confirmed 28 of our high school students. We witnessed 15 couples enter into the Sacrament of Matrimony, and 18 of our parishioners were laid to rest. Our school saw 350 students throughout the year, and our Faith Formation program worked with 46 of our youth to help them grow in their understanding and practice of the Faith.

As your pastor, I am grateful for the opportunity to lead our parish and school community closer to Christ and to each other. I pray this next year is filled with many graces and blessings for each one of us. If you have any questions, please feel free to reach out to me for more information.

Your Pastor in Christ,



Financial Report

Account Description	23-24 Budget	23-24 Actual	24-25 Budget	24-25 Actual	25-26 Budget
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Income					
Collections	\$1,053,680	\$1,082,899	\$1,084,026	\$1,077,910	\$1,013,918
Online Giving	\$378,000	\$440,285	\$444,000	\$465,576	\$475,000
Operational	\$53,544	\$87,625	\$88,040	\$92,312	\$87,573
Non Operational	\$169,345	\$1,246,802	\$278,118	\$4,795,791	\$390,781
Total Income	\$1,654,569	\$2,857,611	\$1,894,184	\$6,431,589	\$1,967,272
Expense					
Salaries & Benefits	\$383,170	\$415,099	\$734,041	\$667,088	\$744,813
School	\$172,317	\$165,503	\$154,127	\$145,177	\$154,491
Utilities	\$68,487	\$58,269	\$115,129	\$129,415	\$101,137
Building/Maintenance	\$105,791	\$92,591	\$61,182	\$175,322	\$61,617
Operational	\$74,156	\$78,469	\$94,739	\$140,986	\$134,739
Non Operational	\$826,301	\$821,532	\$820,336	\$819,893	\$831,209
Total Expense	\$1,630,222	\$1,631,463	\$1,979,554	\$2,077,879	\$2,028,006
Net Income (Expense)	\$24,347	\$1,226,148	(\$85,370)	\$4,353,710	(\$60,734)
Annual CFSA Goal		\$167,400		\$168,000	